

Project information

Project title
Applicant institution
Collaborating institutions
Joint funding with

Project leader

Name
Title/position
Department

Project funding

Total project cost
Amount requested from the CFI
Percentage of the total project cost requested from the CFI (maximum 40%)

Disciplines

Areas of application

Primary
Secondary

Keywords

Research or technology development
Specific infrastructure

Plain language summary

This summary will not be used in the review process. Should the project be funded, it may be used in the CFI's communications products and website.

Project Summary Attachment (2 pages)

Candidates

Names of candidates essential to justify the research project(s) and/or who will share the infrastructure.
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Name	Institution	Department

Assessment criteria attachment (4 pages)

Financial resources for operation and maintenance

These tables outline the annual costs and sources of support committed to ensuring effective operation and maintenance of the infrastructure for the first five years after it becomes operational. They do not include costs related to research and/or technology. When applicable, funding from CFI's Infrastructure Operating fund (IOF) is included in the "institutional contribution" category.

Operation and maintenance budget summary

Costs	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Personnel	0	0	0	0	0	0
Supplies	0	0	0	0	0	0
Maintenance and repairs	0	0	0	0	0	0
Services	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Funding sources

Funding sources	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Institutional contributions	0	0	0	0	0	0
Other organizations	0	0	0	0	0	0
User fees	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Past CFI investment

The Leaders Opportunity Fund enables universities to acquire research infrastructure to attract and retain the very best researchers. It is intended to help universities strengthen research activities in which the CFI has made past investments or to participate in research in an area in which the CFI has not previously invested.

This proposal:

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- enhances research capacity in an area in which the CFI has made past investments;
- enhances research capacity in an area in which the CFI has not previously invested;

Infrastructure project funding

This table provides a summary of the total contributions and eligible costs for the project.

	Total
Total eligible costs	\$0
Contributions from eligible partners	\$0
Amount requested from the CFI	\$0
Percentage of the total eligible cost requested from the CFI (may not exceed 40%)	.00%

Summary of eligible costs

This table provides a summary of the total eligible costs for each type of expenditure. Individual items are listed in the 'Cost of individual items' section.

Expenditure type	Total
13. Purchase of equipment (including shipping, taxes and installation)	\$0
14. Lease of equipment or facility	\$0
15. Personnel (for infrastructure acquisition & development)	\$0
16. Components	\$0
17. Travel (infrastructure related)	\$0
18. Software	\$0
19. Extended warranties / Service contracts	\$0
20. Construction/renovation costs essential to house and use the infrastructure	\$0
21. Initial training of infrastructure personnel	\$0
22. Other	\$0
Total eligible costs	\$0

Cost of individual items

This table provides the details of eligible infrastructure acquisition and development costs. It shows the full cost of each item, including taxes (net of credits received), shipping and installation. For infrastructure that will be used for multiple purposes, the table includes only the pro-rated research or technology development costs.

The institution was instructed to follow its existing policies and procedures for the preparation of budget estimates. The CFI expects that costs included in this budget are close estimates of fair market value.

Item #	Type	Item description	Number of items	Eligible costs			Date acquired (YYYY/MM) or to be acquired (YYYY)
				Cash \$	In-kind \$	Total \$	
Total eligible costs				\$0	\$0	\$0	

Budget Justification attachment (6 pages)

Contributions from eligible partners

The following table provides details of contributions from eligible partners. It does not include the amount requested from the CFI.

The institution was instructed to outline, if applicable, any partner contributions that are expected but not yet secured and to indicate plans for securing these funds.
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<u>Partner name</u>	<u>Partner type</u>	<u>Cash</u> <u>\$</u>	<u>In-kind</u> <u>\$</u>	<u>Total</u> <u>\$</u>	<u>Secured or expected</u>
<hr/>					
Total contributions from eligible partners					

Infrastructure utilization

This table outlines how the infrastructure will be used, by percentage, in each of the categories.

Category	Percentage
Research/technology development and associated training	
Education, excluding research / technology development training (not eligible for CFI support)	
Administration	
Clinical or other service function	
Other (specify)	
Total	

This section provides a breakdown of eligible costs included in each of the above categories.

If the infrastructure will be used for non CFI-eligible purposes, the institution was instructed to explain the methodology used to estimate the percentage of utilization for each category and how the budget was pro-rated.